

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
Budget Unit: (670V010001) General Administration  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provide funding to manage the Iowa Dept of Veterans Affairs administrative office and cemetery.	Appropriation	1,229,763	1,229,763
		FTE	12.75	12.75
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	20,183
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,225,500	\$ 1,229,763	\$ 1,229,763
Salary Adjustment		0	0	20,183
Total Appropriations		<u>\$ 1,225,500</u>	<u>\$ 1,229,763</u>	<u>\$ 1,249,946</u>
Total FTE		12.75	12.75	12.75